Decision Details

Decision Name FINANCE PERFORMANCE

REPORT 2021/22 OUTTURN

Date of Decision 19 July 2022

Decision maker Cabinet

Describe the Decision taken The Cabinet has

(a) considered and commented on the financial performance for the 2021/22 financial year, as detailed in Appendix 1 and summarised in

paragraph 3.2 of the report now submitted; and

(b) considered and approved the rephasing of capital to future years as outlined in paragraph 3.3 of the report now submitted.

What were the reasons for taking the Decision?

As outlined in the report.

What alternative options were considered and rejected?

As outlined in the report.

Conflict of interest and dispensation

None declared.

Is the decision a Key Decision?

No

Was the decision included in the Forward Plan

No

Was the decision subject to the urgency

No

proceedings?

List the background N/A papers to any report considered by the Decision Taker

Person Making this

Karen Sutton, Director Finance

report

and Corporate Services

Decision will be effective the day after call-in expires. Call-in expires on

N/A

Accompanying Documents

8. Finance Performance Report

2021-22 Quarter 4 Report

8. Finance Performance Report 2021-22 Quarter 4 Appendix 1